

ST. MARY'S COUNTY
BOARD OF COUNTY COMMISSIONERS' WORK SESSION
Governmental Center
Thursday May 2, 2002
5:00 p.m.

Present: Commissioner President Julie B. Randall
Commissioner Joseph F. Anderson
Commissioner Shelby P. Guazzo
Commissioner Thomas A. Mattingly, Sr.
Commissioner Daniel H. Raley
Alfred A. Lacer, County Administrator
Elaine Kramer, Director of Finance
Jeannett Cudmore, Deputy Director of Finance
Judith A. Spalding, Administrative Assistant to BOCC (Recorder)

Areas of discussion included:

- Notebook of reallocation/funding requests by departments
- The need to identify potential funding sources for any changes
- Reduction of "rainy day" fund
- Reduced level of "pay go"
- Request by Health Department for a public school nurse (\$30,000 if in Health Department Budget; it would be more if included in BOE budget because of benefits)
- Request by Recreation and Parks for \$9,000 to offset costs of gymnastic center to keep fee from increasing.
- Funding for Chaptico Park and Carver Elementary School as a priority
- Increased health insurance costs and the need to find funds to take care of the shortfall
- (included discussion of possibility of requiring those employees on the traditional plan to convert to the HMO or PPN; discussion of the number of public school employees still in the traditional plan)
- To have the Director of Human Resources, Randy Schultz, come before the Board to provide analysis and recommendations regarding Correctional Officers compensation; a breakdown of the County's health insurance package and budgetary implications; analysis of Emergency Communication Operators' compensation; and a breakdown of the County's health insurance package and budget.

If the Commissioners have any comments or questions, they should email them to Mrs. Kramer.

**Minutes Approved by the
Board of County Commissioners on _____**

**Judith A. Spalding, Administrative Assistant
to the Board of County Commissioners**